



Source	2017 Actual	2018 Actual	2019 Projected	2019 Budget
<b>State Sources</b>	<b>\$26,945,414</b>	<b>\$26,779,468</b>	<b>\$26,107,294</b>	<b>\$26,831,108</b>
7110 ESBE	\$9,820,935	\$9,974,006	\$10,365,727	\$10,169,283
7115 READ TO SUCCEED	\$0	\$0	\$0	\$0
7142 CHARTER - NONPUBLIC	\$0	\$0	\$0	\$0
7150 PERFORMANCE INCENTIVE GRANT	\$0	\$0	\$0	\$0
7160 APPROVED PRIVATE SCHOOLS	\$160,320	\$168,709	\$160,000	\$160,000
7271 SPECIAL EDUCATION SUBSIDY	\$2,733,220	\$2,781,016	\$2,818,903	\$2,800,000
7292 Pre-K Counts	\$286,917	\$288,183	\$157,051	\$289,000
7299 OTHER STATE REVENUES - PRRI'S AND APS PA	\$2,957	\$0	\$5,754	\$0
7310 TRANSPORTATION	\$0	\$0	\$0	\$0
7311 Pupil Transportation Subsidy	\$1,049,542	\$1,095,365	\$1,114,160	\$1,108,680
7312 Nonpublic and Charter School Pupil Trans	\$160,545	\$166,320	\$166,128	\$166,320
7313 IU Special Education Transportation	\$0	\$0	\$0	\$0
7320 RENTAL REIMBURSEMENTS	\$2,152,395	\$1,360,546	\$440,435	\$800,000
7330 MEDICAL & DENTAL SERVICES	\$102,842	\$103,759	\$82,188	\$104,000
7340 NURSING SERVICES	\$2,053,574	\$2,070,806	\$2,055,763	\$2,055,763
7341 SUPPLEMENTAL REIMBURSEMENT	\$0	\$0	\$0	\$0
7360 SAFE SCHOOL INITIATIVE GRANT	\$0	\$0	\$19,585	\$20,000
7500 EXTRA GRANTS	\$0	\$0	\$0	\$0
7501 ACCOUNTABILITY GRANT	\$0	\$0	\$0	\$0
7502 DUAL ENROLLMENT GRANT	\$0	\$0	\$0	\$0
7505 Ready to Learn Block Grant	\$570,879	\$535,278	\$535,278	\$535,278
7590 DCED Scholarship	\$0	\$0	\$0	\$0
7599 OTHER STATE GRANTS	\$0	\$0	\$0	\$0
7600 State Revenue - NSLP	\$0	\$0	\$0	\$0
7800 SOCIAL SECURITY SUBSIDY	\$0	\$0	\$0	\$0
7810 SOCIAL SECURITY SUBSIDY	\$1,543,987	\$1,515,692	\$1,272,363	\$1,579,336
7820 RETIREMENT SUBSIDY	\$6,307,300	\$6,719,788	\$6,913,959	\$7,043,448
7910 TECHNOLOGY FOR EDUCATION	\$0	\$0	\$0	\$0
7920 Classrooms for the Future	\$0	\$0	\$0	\$0